

# NORTH SCHUYLKILL LANDFILL ASSOCIATION

Robert Kalkewicz, Manager

3 Coles

Mahanoy City, PA 17948

570-7731201

To: Rush Township Board of Supervisors

From: Patricia Purcell, Secretary – North Schuylkill Landfill Association

Date: November 28, 2018

Subject: **NSLA 2019 Proposed Budget**

Enclosed is a copy of the proposed 2019 North Schuylkill Landfill Budget adopted at the November 27, 2018 meeting held at the American Legion Post 74, 110 East Centre Street, Mahanoy City. Formal adoption will take place at the association's December 18<sup>th</sup> meeting along with its reorganization and scheduling of meetings for next year. Each member municipality is asked to look at the budget and if you have any questions or concerns, please contact me at 570-668-6707. If the budget meets your approval, no action is necessary.

You are probably asking why the association is still in operation inasmuch as the landfill at Turkey Run has been closed for many years and the group sold its transfer station to the Rich Enterprises seven years ago when they refused to renew our 20-year lease. Our landfill manager Robert Kalkewicz is constantly monitoring the landfill site. From time to time depressions in the landfill occur and are filled, and water samples are taken at the site quarterly. Periodic inspections are also made by the Pennsylvania Department of Environmental Protection. The landfill has a temporary covering and can be ordered any time by the state to make the final closure at the site. Several other landfills in the state are also awaiting closure orders. Fortunately, we have some money set aside to help with our closing costs.

According to Pennsylvania Department of Environmental Protection rules, the association must remain an entity until the landfill is officially closed by the state and is responsible for retaining the landfill site for 30 years thereafter. Each member municipality such as Rush Township Board of Supervisors is responsible for a pro rata share of any expenses involved or profits received following the formal closing, according to your acceptance into the association.

When you make your committee appointments early next January, would you be kind enough to inform me who your delegate is to the North Schuylkill Landfill Association. The association no longer meets monthly. We now meet five times each year and hold special meetings if required. Only three delegates are necessary for a quorum, but we sometimes cannot get that number to attend a meeting. If I had your delegate's information, I could contact them relative to the meetings and of any important issue that may arise. I can be reached at the above telephone number or at my e-mail address -- [lark@ptd.net](mailto:lark@ptd.net).

Attachment

PROPOSED BUDGET 2019

GENERAL ACCOUNT -----NORTH SCHUYLKILL LANDFILL

	Initials	Date
Prepared By		
Approved By		

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G7204 GREEN

		1	2	3	4
	INCOME:	2018		2019	
YEARLY	PROPERTY PURCHASE PAYMENT	60,000.00		60,000.00	
	C.D. INTEREST	16,000.00		27,000.00	
1		76,000.00		87,000.00	
2					
3					
4	EXPENDITURES:				
5					
6	WORKMAN'S COMP	4,000.00		4,100.00	
7	PROPERTY AND LIABILITY	4,000.00		4,000.00	
8	GIRARD ESTATE	10,792.00		10,792.00	
9	MANAGER'S FEE	15,000.00		15,000.00	
10	REPAIRS	1,500.00		1,500.00	
11	RECORDING SECRETARY	2,322.00		2,322.00	
12	SOLICITOR	3,800.00		3,800.00	
13	J.C. EHRLICH	600.00		600.00	
14	MISCELLANEOUS	500.00		500.00	
15	QUARTERLY WATER SAMPLES	6,000.00		6,000.00	
16	PP&L	660.00		660.00	
17	VEGHE ACCOUNTING SERVICES	700.00		700.00	
18	LANDFILL CLOSURE	UNKNOWN		UNKNOWN	
19		49,874.00		49,974.00	
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